

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Children's Fishing DerbySponsor(s): Mayor Michael Garcia, Councilor Paul Bustamante

Reviewing Department(s): _____

Staff Completing FIR: Xavier Martinez, Constituent Services Manager Date: 8/5/2026Phone: 505-637-1563Reviewed by City Attorney: Marcos D. Martínez Date: 08/06/2026
Marcos D. Martínez (Aug 7, 2026 12:10:02 MDT)Reviewed by Finance Director:  Date: _____**Summary:**

The proposed resolution would suspend the Annual Fishing Derby in Santa Fe River for the year of 2026, and it would approve a Children's Fishing Derby event on City Property at Nichols Reservoir ("the Reservoir"). Additionally, it directs the City Manager to take the necessary steps to organize the event with the following specifications:

1. The event attendees will be limited to one hundred and fifty (150) children, each accompanied by an adult;
2. The participants in the event shall access the Reservoir by City bus only; and
3. The City is to take all necessary precautions to protect the Santa Fe Watershed and the City's water supply in all aspects of the event planning.

Lastly, the resolution directs the City Manager or designee to determine all other necessary details necessary to organize the Children's Fishing Derby event, including working with the New Mexico Game and Fish to stock the Reservoir with fish.

Departments Affected:Community Engagement Department, Public Utilities Department and Public Works Department.**Consequences of Not Enacting Legislation:**

If this legislation is not adopted, the City Manager will not be authorized to organize a Children's Fishing Derby in Nichols Reservoir on September 26, 2026.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

Ordinance No. 2026-17 specifies that limited fishing events on City-owned property in the Santa Fe Municipal Watershed may be approved by the Governing Body.

Performance and Administrative Implications:

The City Manager and all designated staff will be tasked with organizing all necessary details of the Children's Fishing Derby, including working with New Mexico Game and Fish to stock the Reservoir with fish.

Fiscal Implications:

Fiscal Impact

_____ Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2026	FYE 2027	FYE 2028	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$3,270	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$5,949	\$ _____		_____	_____	\$ _____

<u>Total:</u>	\$ _____	\$9,219	\$ _____				\$ _____

Expenditure Narrative:

The proposed Community Fishing Derby will be held on a Saturday at the City Reservoir. Because the event occurs outside of normal operating hours, additional personnel, transportation services, and event-related supplies will be required.

Revenue

Revenue Type	FYE 2027	FYE 2028	FYE 2029	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: *Xavier Martinez*

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