



FROM: Tom Miller, Recreation Division Director *Tom Miller*
Tom Miller (Aug 11, 2026 14:35:12 MDT)

4 Year Comparison	Current Year	History	4 Year Graph	History Graph	
Yr/Per 2026/13	Fiscal Year 2026		Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2027
Original Budget	.00		.00	.00	252,000.00
Transfers In	252,000.00		15,000.00	.00	.00
Transfers Out	.00		-1,100.00	.00	.00
Revised Budget	252,000.00		13,900.00	.00	252,000.00
Actual (Memo)	40,258.19		13,961.58	.00	18,997.89
Encumbrances	.00		.00	.00	7,500.00
Requisitions	.00				.00
Available	211,741.81		-61.58	.00	225,502.11
Percent used	15.98		100.44	.00	10.52

Log # {Finance use <u>only</u> }:	
Journal # {Finance use <u>only</u> }:	

City of Santa Fe, New Mexico
BUDGET ADJUSTMENT REQUEST (BAR)

DEPARTMENT / DIVISION NAME				DATE	
Community Services Department/Recreation Division				8/11/2026	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
<u>EXPENDITURES</u>				{enter as <u>positive</u> #}	{enter as <u>negative</u> #}
Repair & Maintenance Machinery & Equipment	5500265	520400		128,314	
<u>REVENUES</u>				{enter as <u>negative</u> #}	{enter as <u>positive</u> #}
JUSTIFICATION: (use additional page if needed) --Attach supporting documentation/memo				\$ 128,314	\$ -

Re-appropriate funding from FY26 to FY27.	{Complete section below if BAR results in a net change to ANY Fund} <table><tr><td>Fund(s) Affected</td><td>Fund Balance Increase/(Decrease)</td></tr><tr><td></td><td></td></tr><tr><td></td><td></td></tr><tr><td></td><td></td></tr><tr><td>TOTAL:</td><td>0</td></tr></table>	Fund(s) Affected	Fund Balance Increase/(Decrease)							TOTAL:	0
Fund(s) Affected		Fund Balance Increase/(Decrease)									
TOTAL:	0										

Marcella Apodaca	8/11/2026	{Use this form for Finance Committee/ City Council agenda items ONLY}	Andrew J. Hopkins	Aug 12, 2026
Prepared By {print name}	46		Budget Officer	Date
<u>Tom Miller</u>	Aug 11, 2026	CITY COUNCIL APPROVAL		
Tom Miller (Aug 11, 2026 14:35:12 MDT)		City Council		
Division Director Signature {optional}	Date	Approval Date	Finance Director {≤ \$5,000}	Date
<u>Sandra Emory</u>	Aug 11, 2026	Agenda Item #:		
Department Director Signature	Date		City Manager {≤ \$60,000}	Date