



| CITY OF SANTA FE

Midtown Infrastructure Update

Infrastructure Design is at 90% completion with 100% expected November 2026

Next Steps

- Collaboration with Midtown development partners
- Request for Information (RFI) to generate vendor interest
- Tax Increment Enabling Resolution
- Grant Writing

Infrastructure Estimates	\$77 Million
Right of Ways	\$54,000,000
Utilities & Pave Tank	(\$12,365,610)
Parks (7.9 acres)	\$23,000,000

Potential Sources
Tax Increment via TIF Resolution across MRA
Local Economic Development Act (LEDA)
NM Economic Development Site Readiness
State Capital Outlay (ICIP)
Land Disposition Revenue
EDA Public Works and Economic Adjustment Assistance Grant

Infrastructure **Components**

All phasing options include a base assumption of \$12,365,610.25 for all utilities and pave tank due to trenching, performance bond, and insurance requirements.



Roadways



Landscaping



Green Stormwater
Infrastructure (GSI)



Bicycle Infrastructure

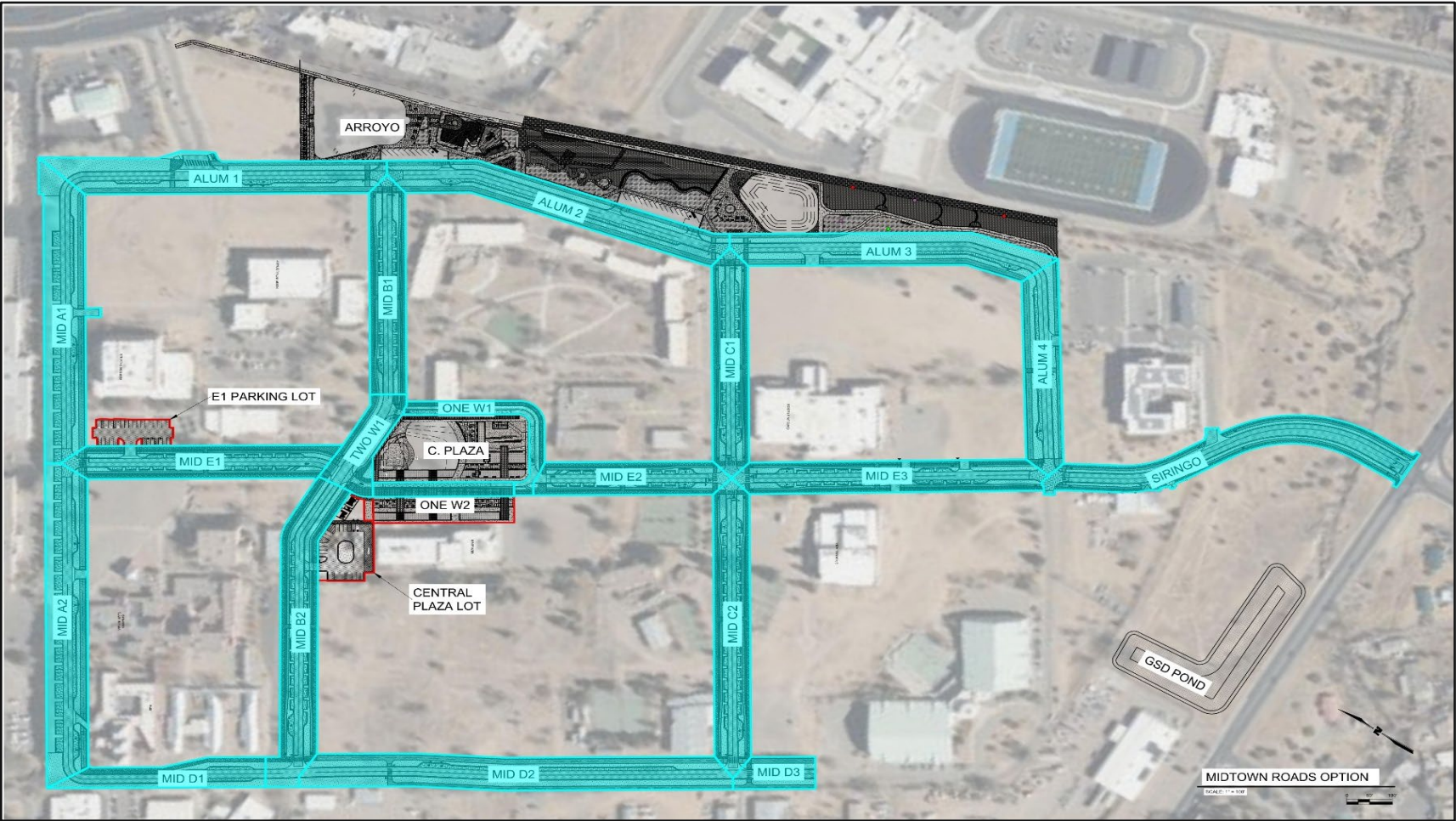
Our **Design Team**

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& COMPANY

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Phasing Option 1 – All Roads

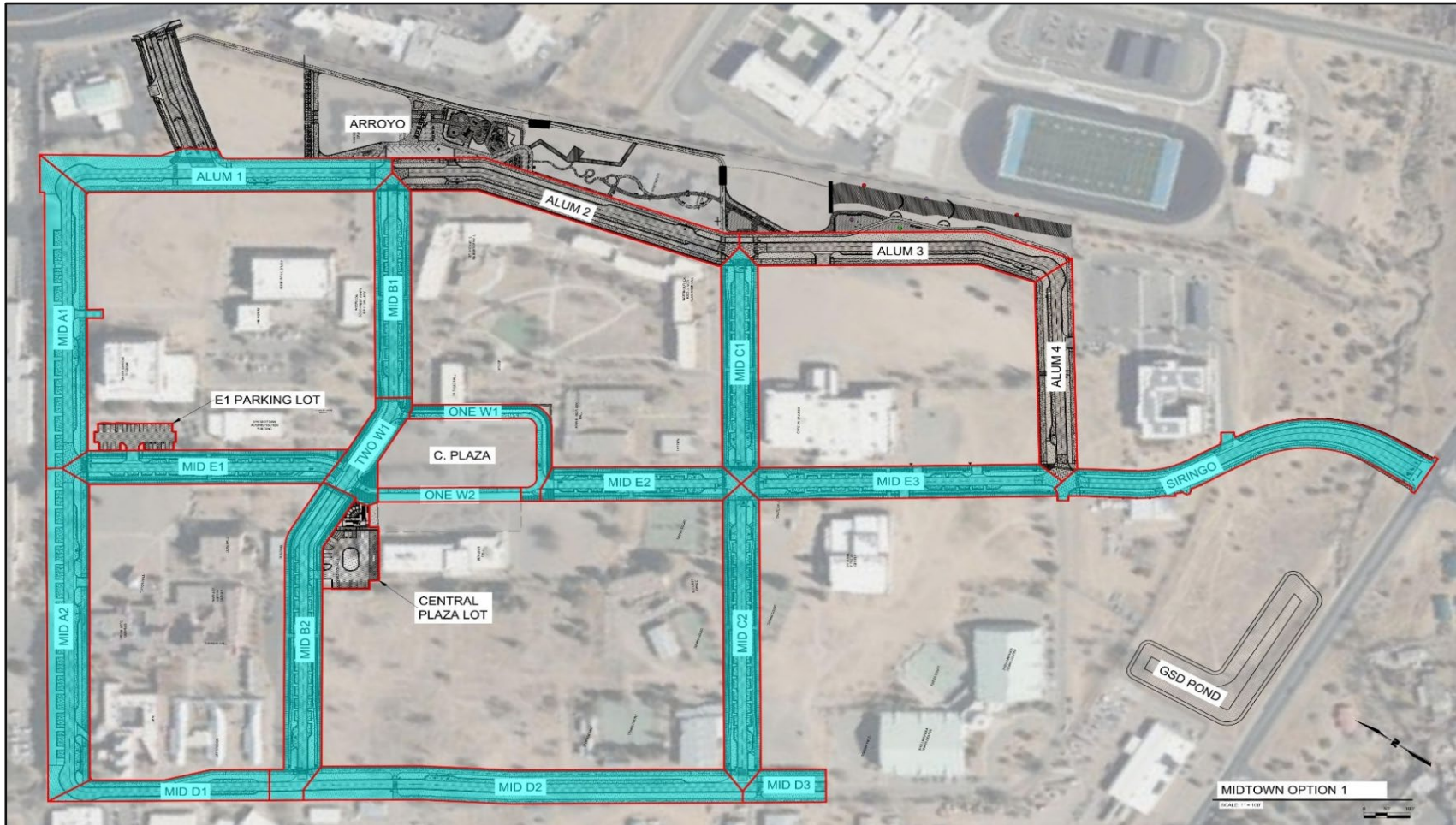


ALL ROADS	SEGMENT TOTAL (INCLUDES TAX) (EXCLUDES UTILITIES & PAVE TANK)
MID A1	\$ 2,731,738.10
MID A2	\$ 3,132,298.40
MID B1	\$ 2,140,266.30
MID B2	\$ 3,201,588.49
MID C1	\$ 2,112,705.95
MID C2	\$ 2,862,154.48
MID D1	\$ 1,335,194.10
MID D2	\$ 2,953,232.22
MID D3	\$ 622,930.19
MID E1	\$ 2,410,298.28
MID E2	\$ 1,696,971.59
MID E3	\$ 2,893,603.68
ALUM 1	\$ 1,732,850.72
ALUM 2	\$ 2,479,226.62
ALUM 3	\$ 2,187,434.76
ALUM 4	\$ 1,502,104.64
ONE W1	\$ 497,983.90
ONE W2	\$ 1,963,579.69
TWO W1	\$ 991,953.57
SIRINGO	\$ 2,416,435.39
E1 LOT	\$ 934,841.37
C.P. LOT	\$ 425,632.91
ARROYO	\$ 9,169,636.44
C. PLAZA	\$ 8,277,123.76
GSD POND	\$ 1,879,717.28
RESTROOM	\$ 2,000,000.00
OVERALL UTILITIES & PAVE TANK	\$ 12,365,610.25

Estimate \$54,230,161.31

- *INCLUDES
- \$12,365,610.25 for all utilities and pave tank
 - Paved roads for selected sections
 - Landscaping for selected sections

Phasing Option 2 – Most Roads



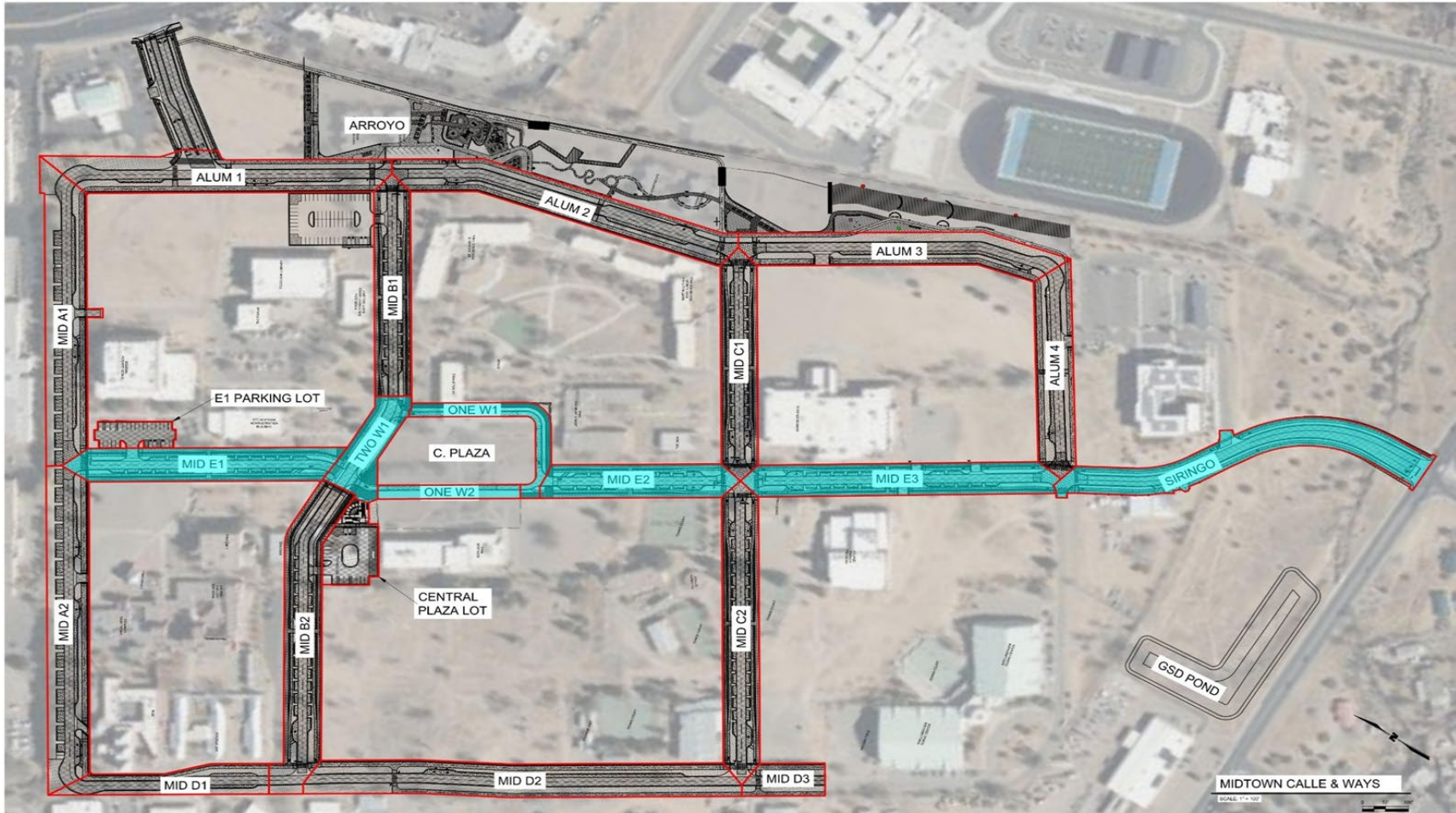
MOST ROADS	SEGMENT TOTAL (INCLUDES TAX) (EXCLUDES UTILITIES & PAVE TANK)
MID A1	\$ 2,731,738.10
MID A2	\$ 3,132,298.40
MID B1	\$ 2,140,266.30
MID B2	\$ 3,201,588.49
MID C1	\$ 2,112,705.95
MID C2	\$ 2,862,154.48
MID D1	\$ 1,335,194.10
MID D2	\$ 2,953,232.22
MID D3	\$ 622,930.19
MID E1	\$ 2,410,298.28
MID E2	\$ 1,696,971.59
MID E3	\$ 2,893,603.68
ALUM 1	\$ 1,732,850.72
ALUM 2	\$ 2,479,226.62
ALUM 3	\$ 2,187,434.76
ALUM 4	\$ 1,502,104.64
ONE W1	\$ 497,983.90
ONE W2	\$ 1,963,579.69
TWO W1	\$ 991,953.57
SIRINGO	\$ 2,416,435.39
E1 LOT	\$ 934,841.37
C.P. LOT	\$ 425,632.91
ARROYO	\$ 9,169,636.44
C. PLAZA	\$ 8,277,123.76
GSD POND	\$ 1,879,717.28
RESTROOM	\$ 2,000,000.00
OVERALL UTILITIES & PAVE TANK	\$ 12,365,610.25

Estimate \$48,061,395.29

*INCLUDES

- \$12,365,610.25 for all utilities and pave tank
- Paved roads for selected sections
- Landscaping for selected sections

Phasing Option 3 – Midtown Calle Connection



MIDTOWN CALLE CONNECTION	SEGMENT TOTAL (INCLUDES TAX) (EXCLUDES UTILITIES & PAVE TANK)
MID A1	\$ 2,731,738.10
MID A2	\$ 3,132,298.40
MID B1	\$ 2,140,266.30
MID B2	\$ 3,201,588.49
MID C1	\$ 2,112,705.95
MID C2	\$ 2,862,154.48
MID D1	\$ 1,335,194.10
MID D2	\$ 2,953,232.22
MID D3	\$ 622,930.19
MID E1	\$ 2,410,298.28
MID E2	\$ 1,696,971.59
MID E3	\$ 2,893,603.68
ALUM 1	\$ 1,732,850.72
ALUM 2	\$ 2,479,226.62
ALUM 3	\$ 2,187,434.76
ALUM 4	\$ 1,502,104.64
ONE W1	\$ 497,983.90
ONE W2	\$ 1,963,579.69
TWO W1	\$ 991,953.57
SIRINGO	\$ 2,416,435.39
E1 LOT	\$ 934,841.37
C.P. LOT	\$ 425,632.91
ARROYO	\$ 9,169,636.44
C. PLAZA	\$ 8,277,123.76
GSD POND	\$ 1,879,717.28
RESTROOM	\$ 2,000,000.00
OVERALL UTILITIES & PAVE TANK	\$ 12,365,610.25

Estimate \$28,236,436.35

*INCLUDES

- \$12,365,610.25 for all utilities and pave tank
- Paved roads for selected sections
- Landscaping for selected sections



Phase 2 - Parks

The MRA recommends the implementation of Arroyo Park (5.9-acres) in Phase 2.

Park Components

- Discovery Play Wash
- Food Forest
- Food Truck Utilities
- Event Stage
- Playground Equipment
- Sports Field

Questions?

Carly “**Cav**” Venditti
cavenditti@santafenm.gov