



CITY OF SANTA FE

DATE: August 13, 2026

TO: Governing Body
Andy Hopkins, Budget Officer

VIA: Sandra Emory, Community Services Department Director *Sandra Emory*
Marcella Apodaca, Business Operations Manager *Marcella Apodaca*

FROM: Christa Hernandez, Youth and Family Services Program Manager *Christa Hernandez*

ITEM AND ISSUE:

Request for approval to re-appropriate funding from FY26 to FY27 in the amount of four hundred ninety-three thousand one hundred seventy-nine dollars \$493,179 as part of the Human Services Committee grantee contracts to provide navigation and safety net services.

BACKGROUND AND SUMMARY:

The Youth and Family Services Division allocated funding based on the funding recommendations of the Human Services Committee. Grantees were awarded funding via multi-year contracts to provide navigation and safety net services.

The unspent funds for FY26 are broken down as follows:

HUMAN SERVICES FUND:

Grants and Services	2400122.510400	\$ 363,421
Total Human Services carryforward request:		\$ 363,421

QUALITY OF LIFE FUND:

Instruction Services	2550124.510350	\$ 59,473
Grants and Services	2550124.510400	\$ 70,285
Total Quality of Life Fund Carryforward Request:		\$ 129,758

ACTION REQUESTED:

The Community Services Department/Youth and Family Services Division requests the approval of the Carryforward Request.

Account Inquiry [CITY OF SANTA FE]

Account

Fund	255	QUAL LIFE	Acct	255-30-10-1150-124-00-000-510350-	
Org	2550124	QOL-YFD YP	Acct name	Instruction Services	
Object	510350	Instructn	Type	Expense	Status Active
Project			Rollup	QLQYC	QOL-YFDYouthProgramsCNT
			Sub-Rollup		
☐ MultiYr Fund					

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2026/13	Fiscal Year 2026		Fiscal Year 2025		Fiscal Year 2024		Fiscal Year 2027	
Original Budget	40,000.00		40,000.00		.00		40,000.00	
Transfers In	25,000.00		.00		.00		.00	
Transfers Out	.00		.00		.00		.00	
Revised Budget	65,000.00		40,000.00		.00		40,000.00	
Actual (Memo)	5,526.81		14,954.82		.00		.00	
Encumbrances	.00		.00		.00		.00	
Requisitions	.00						.00	
Available	59,473.19		25,045.18		.00		40,000.00	
Percent used	8.50		37.39		.00		.00	

Account Inquiry [CITY OF SANTA FE]

Account

Fund	255	QUAL LIFE	Acct	255-30-10-1150-124-00-000-510400-	
Org	2550124	QOL-YFD YP	Acct name	Grants and Services	
Object	510400	GrantsSvcs	Type	Expense	Status Active
Project			Rollup	QLQYC	QOL-YFDYouthProgramsCNT
			Sub-Rollup		
☐ MultiYr Fund					

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2026/13	Fiscal Year 2026		Fiscal Year 2025		Fiscal Year 2024		Fiscal Year 2027	
Original Budget	66,000.00		66,000.00		.00		66,000.00	
Transfers In	5,978.00		.00		.00		.00	
Transfers Out	.00		.00		.00		.00	
Revised Budget	71,978.00		66,000.00		.00		66,000.00	
Actual (Memo)	1,692.81		51,420.35		.00		.00	
Encumbrances	.00		.00		.00		.00	
Requisitions	.00						.00	
Available	70,285.19		14,579.65		.00		66,000.00	
Percent used	2.35		77.91		.00		.00	

Account

Fund240COMDEV

Org2400122Hum Svcs

Object510400GrantsSvcs

Project

Acct240-30-10-1150-122-00-000-510400-

Acct nameGrants and Services

TypeExpenseStatusActive

RollupCDHSCHumanServicesCNT

Sub-Rollup

☐ MultiYr Fund

Account Notes

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2026/13	Fiscal Year 2026	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2027
Original Budget	2,602,950.00	8,386,421.00	2,739,650.00	2,602,950.00
Transfers In	9,734,621.00	8,251,259.00	5,983,471.00	.00
Transfers Out	-350,000.00	-2,065,244.00	-583,682.00	-1,176,000.00
Revised Budget	11,987,571.00	14,572,436.00	8,139,439.00	1,426,950.00
Actual (Memo)	9,337,232.40	4,642,168.47	4,166,712.14	20,268.00
Encumbrances	1,025.00	.00	.00	1,403,947.07
Requisitions	.00			37,338.00
Available	2,649,313.60	9,930,267.53	3,972,726.86	-34,603.07
Percent used	77.90	31.86	51.19	102.42

