

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Santa Fe Trails 2026 Updated Public Transit Agency Safety PlanSponsor(s): Councilor Paul Bustamante and Councilor Alma CastroReviewing Department(s): Public WorksStaff Completing FIR: Gabrielle Chavez Date: 6/26/2025 Phone: (505) 469-3405Reviewed by City Attorney: Marcos D. Martínez Date: 08/19/2026
Marcos D. Martínez (Aug 19, 2026 10:06:05 MDT)Reviewed by Finance Director:  Date: _____**Summary:**

The proposed resolution would approve the Santa Fe Trails Fiscal Year 2026 Public Transportation Agency Safety Plan ("PTASP"). The Santa Fe Trails PTASP is a requirement of the United States Department of Transportation, Federal Transit Administration ("FTA") for public transportation systems that receive federal funding under the FTA's Urbanized Area Formula Grant.

Departments Affected:Public Works Department.**Consequences of Not Enacting Legislation:**

If this legislation is not adopted, the City of Santa Fe, Santa Fe Trails, will violate the requirements adopted in 49 U.S.C. § 5329(d), the "Bipartisan Infrastructure Law". Under 49 U.S.C. § 5329(g), the Secretary of Transportation is authorized to take a range of enforcement actions against any recipient that does not comply with federal law with respect to the safety of its public transportation system 49 U.S.C.A. § 5329. These enforcement actions include: (1) issuing directives; (2) requiring more frequent oversight of the recipient by a State safety oversight agency or the Secretary; (3) imposing more frequent reporting requirements; (4) requiring that any federal financial assistance provided under Chapter 53 be spent on correcting safety deficiencies identified by the Secretary or the State safety oversight agency before such funds are spent on other projects; and (5) withholding not more than 25% of financial assistance under § 5307.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

Resolution No. 2025-47 approved and updated the last version of the most recent version of the Santa Fe Trails Agency Safety Plan.

Performance and Administrative Implications:

Once approved by the Governing Body, staff will submit the PTASP to the FTA and the New Mexico Department of Transportation for approval.

Fiscal Implications:

None.

Fiscal Impact

 X Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Benefits*</u>							
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Signature: 
Gabrielle Chavez (Aug 19, 2026 10:10:36 MDT)
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Signature:
Email: