

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Approval of City's Participation in NMDOT's Local Government Road FundSponsor(s): Councilor Jamie CassuttReviewing Department(s): Public Works DepartmentStaff Completing FIR: Romella Glorioso-Moss Date: 08/07/2026 Phone: (505) 955-6623Reviewed by City Attorney: Marcos D. Martinez Date: 08/20/2026
Marcos D. Martinez (Aug 20, 2026 13:02:54 MDT)Reviewed by Finance Director: Monica M... Date: 08/20/2026**Summary:**

The resolution requests approval for the City of Santa Fe to participate in the New Mexico Department of Transportation (NMDOT) Local Government Road Fund (LGRF) Program for Fiscal Year 2027. Approval of this resolution authorizes the City to enter into a Cooperative Agreement with NMDOT for Project Control Number L500689 to fund the planning, design, construction, reconstruction, pavement rehabilitation, construction management, drainage and miscellaneous improvements of the Henry Lynch Road Reconstruction and Roundabout project from Rufina Street to Agua Fria Street. The total estimated project cost is \$285,668, with 75% (\$214,251) funded through the NMDOT Local Government Road Fund Program and the required 25% local match (\$71,417), provided by the City of Santa Fe.

Departments Affected:

Public Works Department.

Consequences of Not Enacting Legislation:

If the resolution is not approved, the City will be unable to enter into the Cooperative Agreement with the New Mexico Department of Transportation and will forfeit \$214,251 in LGF Program assistance. As a result, the reconstruction of the Henry Lynch Road from Rufina St to Agua Fria Street may be delayed or postponed until alternative funding is secured. Delaying the project will postpone planned safety, accessibility, drainage, and multimodal transportation improvements along the Henry Lynch Road corridor.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

The Governing Body will be approving the agreement through a separate action.

Performance and Administrative Implications:

Approval of the resolution authorizes the City to enter into a Cooperative Agreement with the NMDOT for the LGRF Program. The Public Works Department, through the Complete Streets Division, will administer the grant, oversee project implementation, ensure compliance with the Cooperative Agreement, and coordinate with NMDOT throughout project delivery.

Fiscal Implications:

The total estimated project cost is \$285,668. NMDOT will provide \$214,251 (75%) through the Local Government Road Fund Program, and the City will provide the required local match of \$71,417 (25%).

Fiscal Impact

_____ Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2025	FYE 2026	FYE 2027	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ <u>71,417</u>	<u>Y</u>	<u>NR</u>	<u>Road</u>	
			_____			<u>Impact Fees</u>	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

The total project expenditure of \$285,668 will be used for the planning, design, construction, reconstruction, pavement rehabilitation, construction management, drainage and miscellaneous improvements of the Henry Lynch Road Reconstruction and Roundabout project from Rufina Street to Agua Fria Street. The project will be funded through a combination of state and local funds. NMDOT will provide \$214,251 (75%) through the Fiscal Year 2027's Local LGRF Program. The City of Santa Fe will provide the required local match of \$71,417 (25%) through road impact fees.

Revenue

Revenue Type	FYE 2025	FYE 2026	FYE 2027	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ <u>214,251</u>	<u>NR</u>	<u>NMDOT</u>
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other	\$ _____	\$ _____	\$ <u>=</u>	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

The project will be funded through a combination of state and local funds. The New Mexico Department of Transportation (NMDOT) will provide \$214,251 (75%) through the Fiscal Year 2027 Local Government Road Fund (LGRF) Program. The City of Santa Fe will provide the required local match of \$71,417 (25%) through road impact fees.

Signature: *Romella Florioso-Moss*

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