

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: x Short Title(s): Amending Resolution No. 2026-32Sponsor(s): Mayor Michael GarciaReviewing Department(s): City Attorney's Office and Finance DepartmentStaff Completing FIR: Marcos Martinez Date: 8/25/2026 Phone: (505) 955-6502Reviewed by City Attorney: Marcos Martinez Date: 08/25/2026Reviewed by Finance Director: Monica M... Date: 08/25/2026

Summary:

The proposed resolution amends Resolution No. 2026-32, "Section 3. SWAN Park Bond Question." to replace the dollar amount of \$3,500,000 with \$4,250,000. This change cures a mistake, making issuance of the Governing Body's intended amount for the City's general obligation bonds: an aggregate maximum principal amount of \$25,000,000.

Departments Affected:

None at this time.

Consequences of Not Enacting Legislation:

If this legislation is not adopted, the amount specified in the four ballot questions would not add up to the Governing Body's intended aggregate maximum principal amount of \$25,000,000, as identified in Resolution No. 2026-32.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

This Resolution amends Resolution No. 2026-32.

Performance and Administrative Implications:

None at this time.

Fiscal Implications:

As specified above, this resolution cures an error which will ensure that the Governing Body's intended aggregate maximum principal amount for the City's general obligation bonds will be \$25,000,000.

Fiscal Impact

**See Fiscal Implications above Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 2026	FYE 2027	FYE 2028	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Benefits*</u>							
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
<u>Total:</u>	\$ _____	\$ _____	\$ _____				\$ _____

Expenditure Narrative:

Revenue

Revenue Type	FYE 2027	FYE 2028	FYE 2029	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	
Other	\$ _____	\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:

Amending Resolution No. 2026-32 (FIR)

Final Audit Report

2026-08-25

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