



City of Santa Fe, New Mexico

Memorandum



DATE: August 20, 2026

TO: City of Santa Fe Governing Body

VIA: Heather L. Lamboy AICP, Planning & Land Use Director *Heather Lamboy*

FROM: Faviola Chavez Affordable Housing Director *Faviola Chavez*

Re: Funding Carry Forward FY2026 to FY 2027

ITEM AND ISSUE:

Consistent with Mayor Garcias commitment to support critical and significant City operational and planning priorities with FY27 one-time funding allocation, the Affordable Housing Department has received one-time funding for the following:

BACKGROUND AND SUMMARY:

1. Grants & Services (AHTF) 2420223-510400 for \$3,794,005 to issue Affordable Housing Trust fund Awards and operational contractual obligations.
2. Grants & Services (GF Affordable Housing) 1002750-510400 \$265,007 for vendor contracts and other operational services for the Affordable Housing Department.
3. The total of this Carryforward Bar is \$4,059,012

Staff continue to work diligently to spend these dollars.

ACTION REQUESTED:

The Office of Affordable Housing respectfully requests your review and approval of the Affordable Housing Trust fund, and GF and BAR to move funding from FY2026 to FY2027

Log # {Finance use only}:	
Journal # {Finance use only}:	

City of Santa Fe, New Mexico
BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME					DATE	
Land Use Affordable Housing					8/17/2026	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE	
<u>EXPENDITURES</u>				{enter as positive #}	{enter as negative #}	
Grants & Services (AHTF)	2420223	510400		3,794,005		
Grants & Services (GF Affordable Housing)	1002750	510400		265,007		
<u>REVENUES</u>				{enter as negative #}	{enter as positive #}	
JUSTIFICATION: (use additional page if needed) --Attach supporting documentation/memo				\$ 4,059,012	\$ -	

Re-appropriation/Carry Forward from FY26	{Complete section below if BAR results in a net change to ANY Fund}	
	TOTAL:	0

Amanda Encinias	8/17/2026	{Use this form for Finance Committee/ City Council agenda items ONLY}	Andrew J. Hopkins	Aug 26, 2026
Prepared By {print name}	Date	CITY COUNCIL APPROVAL City Council Approval Date: Agenda Item #:	Budget Officer	Date
Division Director Signature {optional}	Date		Monica Mendez	Aug 27, 2026
	Aug 26, 2026		Finance Director {≤ \$5,000}	Date
Department Director Signature	Date		City Manager {≤ \$60,000}	Date

Account

Fund	242	...	AH Trust	Acct	
Org	2420223	...	AH Trust	Acct name	
Object	510400	...	GrantsSvcs	Type	
Project		...		Rollup	
				Sub-Rollup	

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4 Year Comparison

	Current Year	History	4 Year
Yr/Per 2026/13	Fiscal Year 2026		
Original Budget	.00		
Transfers In	5,820,059.00		
Transfers Out	.00		
Revised Budget	5,820,059.00		
Actual (Memo)	2,026,053.92		
Encumbrances	.00		
Requisitions	.00		
Available	3,794,005.08		
Percent used	34.81		

Account

Fund	100	GENFUND	Acct
Org	1002750	Hsg Admin	Acct name
Object	510400	Grants Svcs	Type
Project			Rollup
			Sub-Rollup



4 Year Comparison	Current Year	History	4 Year
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Yr/Per 2026/13	Fiscal Year 2026		
Original Budget	326,656.00		
Transfers In	168,568.00		
Transfers Out	-90,562.00		
Revised Budget	404,662.00		
Actual (Memo)	139,654.89		
Encumbrances	.00		
Requisitions	.00		
Available	265,007.11		
Percent used	34.51		

LUD_Affordable Housing CDBG BAR_& Memo FY 26-27 Carryforward_

Final Audit Report

2026-08-27

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Documents:	LUD_Affordable Housing CDBG BAR_& Memo FY 26-27 Carryforward_.pdf (4 pages)
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Document page count:	4
Number of supporting files:	0
Supporting files page count:	0

"LUD_Affordable Housing CDBG BAR_& Memo FY 26-27 Carryforward_" History

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