

**FISCAL IMPACT REPORT****General Information:**(Check) Bill: \_\_\_\_\_ Resolution:   X  Short Title(s): Amending Immigration Committee's Rules and ProceduresSponsor(s): Councilor Elizabeth Barrett, Mayor Michael Garcia, Councilor Paul Bustamante, Councilor Pilar FaulknerReviewing Department(s): City Attorney's OfficeStaff Completing FIR: Marci Eannarino, Office of Legislation and Policy InnovationManager \_\_\_\_\_ Date: 9/2/2026 Phone: 505-231-9719Reviewed by City Attorney: Marcos D. Martinez Date: 09/04/2026  
Marcos D. Martinez (Sep 4, 2026 11:26:50 MDT)Reviewed by Finance Director:  Date: 09/04/2026**Summary:**

The proposed Resolution amends Resolution No. 2025-31 to update the Immigration Committee's Rules and Procedures by including a Governing Body member, who shall serve as a non-voting member and chair, on the committee. Additionally, should the proposed Resolution be adopted, the City Manager would designate at least one representative from the Santa Fe Police Department to serve as a liaison to the committee.

**Departments Affected:**

Police Department, Governing Body, Immigration Committee.

**Consequences of Not Enacting Legislation:**

If this legislation is not adopted, a Governing Body member would not serve on the Immigration Committee as a non-voting member and chair, and the City Manager would not be required to designate at least one representative from the Santa Fe Police Department to serve as a liaison to the committee.

**Conflict, Duplication, Companionship, or Relationship to Other Legislation:**

The proposed Resolution would amend Resolution No. 2025-31.

**Performance and Administrative Implications:**

The Clerk's Office is responsible for the administrative responsibilities associated with adding an additional member to the Immigration Committee.

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**Fiscal Implications:**

If the representative from the Police Department who serves as a liaison to the Immigration Committee requires overtime pay, the cost will be determined by their base pay, and the frequency and duration of the Immigration Committee meetings. If the mayor is appointed, there is no additional cost, since the mayor is paid a salary rather than an hourly wage. If a city councilor is appointed, the cost will be determined by their base pay and the frequency and duration of Immigration Committee meetings.

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**Fiscal Impact**

\_\_\_\_\_ Check here if no fiscal impact

**Expenditures**

| Expenditure Type             | FYE 2026 | FYE 2027 | FYE 2028 | Require BAR (Y/N) | Recurring (R) or Non-recurring (NR) | Fund  | 3-Year Total Cost |
|------------------------------|----------|----------|----------|-------------------|-------------------------------------|-------|-------------------|
| <u>Personnel and</u>         | \$ _____ | \$ _____ | \$ _____ | _____             | _____                               | _____ |                   |
| <u>Benefits*</u>             |          |          |          |                   |                                     |       |                   |
| <u>Capital Outlay</u>        | \$ _____ | \$ _____ | \$ _____ | _____             | _____                               | _____ |                   |
| <u>Contractual/</u>          | \$ _____ | \$ _____ | \$ _____ |                   | _____                               | _____ |                   |
| <u>Professional Services</u> |          |          |          |                   |                                     |       |                   |
| <u>Operating</u>             | \$ _____ | \$ _____ | \$ _____ |                   | _____                               | _____ | \$ _____          |
| <u>Total:</u>                | \$ _____ | \$ _____ | \$ _____ |                   |                                     |       | \$ _____          |

**Expenditure Narrative:**

**Revenue**

| Revenue Type     | FYE 2027 | FYE 2028 | FYE 2029 | Recurring (R) or Non-recurring (NR) | Fund  |
|------------------|----------|----------|----------|-------------------------------------|-------|
| General Fund     | \$ _____ | \$ _____ | \$ _____ | _____                               | _____ |
| Special Revenue  | \$ _____ | \$ _____ | \$ _____ | _____                               | _____ |
| CIP              | \$ _____ | \$ _____ | \$ _____ | _____                               | _____ |
| Enterprise       | \$ _____ | \$ _____ | \$ _____ | _____                               | _____ |
| Internal Service | \$ _____ | \$ _____ | \$ _____ | _____                               | _____ |
| Trust and Agency | \$ _____ | \$ _____ | \$ _____ | _____                               | _____ |
| Federal          | \$ _____ | \$ _____ | \$ _____ | _____                               |       |
| Other            | \$ _____ | \$ _____ | \$ _____ | _____                               | _____ |
| Total            | \$ _____ | \$ _____ | \$ _____ |                                     |       |

**Revenue Narrative:**

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