



Michael J. Garcia, Mayor

Date: September 16, 2026
To: Governing Body
From: Marcos Esquibel, Interim Complete Streets Division Director *AJH*
Via: Sam Burnett, Public Works Director 
Carol Swenson, Public Works Business Operations Manager 
Subject: FY27 Infrastructure Preservation Funding Request

ACTION:

Request for Approval of a Budget Adjustment Request (BAR) in the Total Amount of \$3,450,000 to Allocate ½% GRT to Complete Streets FY27 WIP Construction and Design for City-Wide Roadway Preservation, Sidewalk Repair, Pavement Condition Assessment and a Cooperative Cost-Share for Drainage Infrastructure Improvements with the Georgia O'Keeffe Museum. (Marcos Esquibel, Interim Complete Streets Division Director: mpesquibel@santafenm.gov)

BACKGROUND AND SUMMARY:

The Public Works Department requests approval of a \$3,450,000 FY27 budget adjustment to support infrastructure preservation and asset management through the Complete Streets Division. The proposed allocation includes:

- **Roadway Preservation: \$2,000,000:** Implement preventive treatments, including crack sealing and fog sealing, to extend pavement life and preserve streets before deterioration requires more costly rehabilitation or reconstruction. The amount of roadway treated will depend on the treatment mix, pavement conditions, and pricing.
- **Sidewalk Repair: \$900,000:** Implement sidewalk improvement projects, prioritized by safety hazards, accessibility needs, pedestrian activity, and opportunities to coordinate with other infrastructure work.
- **Citywide Pavement Condition Assessment: \$500,000:** Establish consistent, network-wide pavement condition ratings to support objective project prioritization, selection of appropriate maintenance treatments, and multiyear investment planning. Assessment results will support integration with the City's GIS and asset management systems.
- **Drainage Infrastructure Cost Share: \$50,000:** Fund the City's proposed 50% contribution toward a \$100,000 storm drain inlet replacement completed by the Georgia O'Keeffe Museum.

Roadway preservation and sidewalk repair are ongoing annual needs that have historically relied on one-time appropriations. This approach limits the City's ability to plan preventive maintenance and increases reliance on reactive repairs after infrastructure has deteriorated. The pavement condition assessment, which should be updated approximately every three to five years, will provide the data needed to direct funding where it can deliver the greatest long-term benefit.

Approval of this BAR will fund the FY27 work and strengthen the foundation for a comprehensive transportation asset management program. These investments will improve safety and accessibility, protect existing infrastructure, and reduce future repair costs. Sustaining the roadway preservation and sidewalk repair programs will require continued funding in subsequent fiscal years.

Log # {Finance use <u>only</u> }:	
Journal # {Finance use <u>only</u> }:	

City of Santa Fe, New Mexico

BUDGET ADJUSTMENT REQUEST (BAR)

DEPARTMENT / DIVISION NAME Public Works/Complete Streets	DATE 9/16/2026
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ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE
<u>EXPENDITURES</u>				{enter as <u>positive</u> #}	{enter as <u>negative</u> #}
WIP Construction Roadway Preservation	3650414	572970	PWD2736502-Construct	2,000,000	
WIP Design Pavement Condition Index	3650414	572960	PWD2736503-Design	500,000	
WIP Construction SIDEWALKS CITYWIDE	3309980	572970	PWD2510013-Construct	600,000	
WIP Design SIDEWALKS CITYWIDE	3309980	572960	PWD2510013-Design	300,000	
WIP CONSTRUCTION Georgia O'Keefe Drainage Cost Share	3650414	572970	PWD2736504-Construct	50,000	
Capital Reserve (1/2% Capital GRT) - Capital Transfer to Streets CIP	3650414	760330		900,000	
<u>REVENUES</u>				{enter as <u>negative</u> #}	{enter as <u>positive</u> #}
Streets CIP - Capital Transfer from Capital Reserve (1/2% Capital GRT)	3309980	660365		(900,000)	

JUSTIFICATION: (use additional page if needed)
 --Attach supporting documentation/memo
 Use of general capital reserve in fund 365 for roadway preservation, sidewalk repair, pavement condition index and Georgia O'Keefe drainage problems.

		{Complete section below if BAR results in a net change to ANY Fund}	
		Fund(s) Affected	Fund Balance Increase/(Decrease)
		365	(3,450,000)
TOTAL:		(3,450,000)	

Lucrecia Diaz Prepared By {print name}	9/17/2026 Date	{Use this form for Finance Committee/ City Council agenda items ONLY}	Andrew J. Hopkins Budget Officer
MARCOS ESQUIBEL Division Director Signature {optional}	Date	CITY COUNCIL APPROVAL City Council	Monica [Signature] Finance Director {≤ \$5,000}
JOHN BURNETT (Sep 29, 2026 11:40:17 MDT) Department Director Signature	Date	Approval Date Agenda Item #:	City Manager {≤ \$60,000}

Signature: 
YVONNE SWENSON (Sep 29, 2026 11:18:16 MDT)

Email: ycswenson@santafenm.gov

GB Memo & BAR for \$3.45M

Final Audit Report

2026-09-30

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Documents:	FY26 GB Memo & BAR \$3.45M.pdf (3 pages)
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Supporting files page count:	0

"GB Memo & BAR for \$3.45M" History

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Agreement completed.

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